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29 SEP 1981

MEMORANDUM FOR: Deputy Director for Administration

FROM : Maurice Lipton
Comptroller

SUBJECT : FY 1983 Budget Hearings []

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REFERENCE : Memo to Multiple Addressees from Comptroller, dated
28 September 1981, Same Subject []

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1. My memo of yesterday provided you with the 1983 budget hearing schedule and an IC Staff memo listing the examiners' areas of interest. Based upon discussions, we have obtained some further elaboration of their areas of inquiry in the DDA-related hearings. They are as follows:

Other Support (Tuesday, 6 Oct., 9:00 - 11:00)

Brief overview of the Directorate and each of the other major offices with emphasis on the enhancements--Security (including the theme), Training (including the theme), and Logistics (including the SLUC enhancement). We intend to ask the Director of Personnel to address the Support Services enhancement (for recruitment). This should not take more than about 10 minutes and could be scheduled as you see fit during the time set aside for Other Support.

Communications (Tuesday, 6 Oct., 1:00 - 3:00)

No overview will be required. Specific questions to be submitted shortly will cover:

- [] training, equipment []
- o Specific items within the upgrade and priorities.
- o Redundancy.
- o [] terminals listed elsewhere in the program.

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Central ADP (Tuesday, 6 Oct., 4:00 - 4:30)

Discussion should cover Agency-wide use of terminals including, to the extent known, those not specifically covered by this DU; specific numbers of terminals for 1981, 1982, and 1983 should be addressed. SAFE and CRAFT need not be discussed in detail since the examiners have had briefings previously on these subjects. The two enhanced packages should be discussed in detail.

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2. [redacted] of this Office will be in touch with your staff to coordinate on these and other items, including obtaining the names of the briefers whom you propose to make the presentations [redacted]

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[redacted]
Maurice Lipton

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